

United Nations Development Programme
Country: Montenegro
Amendment to Project Document
(Project ID 64013)

Project Title: Strengthening the capacities of the Ministry of Justice of Montenegro

The purpose of the Annex is to reflect changes in the Project Document related to:

1. Duration of the Project
2. Total resources required and allocated
3. Revision of activities related to Component (3) – Raising understanding of European integration and of international legal assistance/co-operation processes
4. Work Plan

1. Duration of the Project

The Project will be extended under the same title until the end of 2015 in the aim of:

1. strengthening the capacities of the Government of Montenegro to lead EU Accession Negotiation process on Chapters 23 and 24, and in particular capacities of the Ministry of Justice, which leads Working group for negotiation on the Chapter 23; and Ministry of Interior which leads the Working group for negotiation on the Chapter 24;
2. improving legislative and administrative framework in line with the EU conventions and standards that will enable more effective international judicial cooperation in criminal matters;
3. further strengthening of the capacities of the Ministry of Justice of Montenegro, its Directorate for anti-corruption (DACI), courts and public prosecutor offices to fight corruption and conflict of interest more efficiently through the development and implementation of integrity plans for the purpose of fulfilling international standards in the scope of the rule of law reform.

2. Total resources required and allocated

The total resources required and allocated are increased due to the introduction of new activities within the Component III, and thus the overview of the resources is the following:

Total resources required: 453,084 USD

Total allocated resources: 161,784 USD

- Regular
- Other:
 - Donor: British Embassy
(161,784 USD) - International legal assistance in criminal matters;
- Fighting against corruption through the development of integrity plans

(271,300 USD) Unfunded - Negotiation process on Chapters 23 and 24

(20,000 USD) Unfunded – Project administration and implementation costs

3. Revision of activities related to Component (3)

The activities within Component (3): Raising understanding of European integration and of international legal assistance/co-operation processes will be complemented by new activities within three broad areas:

- A. Negotiation process on Chapters 23 and 24;
- B. International legal assistance in criminal matters;
- C. Fighting against corruption through the development of integrity plans.

The planned activities are listed here as per the defined areas of intervention:

A. Negotiation process on Chapters 23 and 24

The activities for Component (1): Capacity development of the Ministry of Justice and Working group for Chapter 23 will include the following:

- 1. Support for the finalization of the Action Plan for Chapter 23
 - 1.1. Support in harmonization of national legislation with the *acquis*, covered by the Action plan for Chapter 23 (with specific focus on the international standards in the area of the rule of law and human rights protection / reform of judiciary, anti-corruption policy, anti-discrimination, personal data protection and other human rights protection issues);
- 2. Support for development of National Programme for Accession related to Chapter 23
 - 2.1. Provide comparative experience from acceding countries and EU members states on implementation of specific measures defined by the National Programme for Accession
- 3. Provide support for monitoring of the implementation of the Action Plan for Chapter 23 with the specific focus on Strategy and Action Plan for the Reform of Judiciary (2013-2018)

The activities for Component (2): Capacity Development of the Ministry of Interior and Working group for Chapter 24 will include the following:

- 4. Support for the finalization of the Action Plan for Chapter 24
 - 4.1. Support in harmonization of national legislation with the *acquis* covered by the Action plan for the Chapter 24 (with the specific focus on asylum, border control, Action Plan on implementation of Strategy on integrated border management, Schengen Action plan, Judicial Cooperation in civil and criminal matters, etc.)
- 5. Support for development of National Programme for Accession related to Chapter 24
 - 5.1. Provide comparative experience from acceding country and EU members states on implementation of specific measures defined by the National Plan for Accession.

B. International legal assistance in criminal matters

- 1. Drafting and adoption of the changes and amendments to the Law on mutual legal

assistance in criminal matters

2. Creation, printing and distribution of the Collection of the existing legal documents, which serve as a basis for the provision of international legal assistance in criminal matters
3. Development of training curriculum and organization of trainings on international legal assistance in criminal matters and provision of expertise for this purpose.

C. Fighting against corruption through the development of integrity plans

1. Forming of Working groups for creation of the integrity plans
2. Drafting of the risk analysis and integrity plans for their implementation
3. Appointment of an integrity manager (a person to be appointed in each institution, accountable for this matter)

4. Work Plan

A. Negotiation process on Chapters 23 and 24 – (duration: 18 months)

Title of the Project: Strengthening Capacities for EU Accession Negotiations on Chapters 23 and 24		
Baseline:		
- National legislation (covered by the Action plans for Chapters 23 and 24) not harmonized with the <i>acquis</i> ;		
- National Programme for Accession not developed;		
Target:		
- National legislation (covered by the Action plans for Chapters 23 and 24) harmonized with the <i>acquis</i> ;		
- National Programme for Accession developed.		
	Description	Total (USD)
1	PROJECT MANAGEMENT	
1.1	Project Manager and Local Consultant	54,200.00
1.2	Administrative support	4,100.00
	Component Total	58,300.00
2	COMPONENT I	
2.1	Activity 1. Support for the finalization of the Action Plan for Chapter 23	
2.1.1	International experts	7,000.00
2.1.2	Workshop of the Working group to finalize the Action Plan	6,800.00
2.1.3	Local consultant for finalization of costs of the Action Plan	4,000.00
2.2	Activity 1.1. Support for harmonization of national legislation with <i>acquis</i>	
2.2.1	International experts	19,000.00
2.2.2	Local experts	7,000.00
2.2.3	Workshops/trainings	13,500.00
2.3	Activity 2. Support for development of National Programme for Accession	
2.3.1	Workshop	7,000.00
2.4	Activity 2.1. Comparative expertise on implementation of AP specific measures	
2.4.1	International experts	13,500.00
2.4.2	Trainings	13,500.00
2.5	Activity 3. Monitoring of Strategy and Action Plan for the Reform of Judiciary	
2.5.1	International experts	20,000.00
2.5.2	Training	13,500.00
	Component Total	124,800.00

3	COMPONENT II	
3.1	Activity 4. Support for the finalization of the Action Plan for chapter 24	
3.1.1	International experts	7,000.00
3.1.2	Workshop	7,000.00
3.1.3	Local consultant to finalize costing of the Action Plan	4,000.00
3.2.	Activity 4.1. Support in harmonization of national legislation with the acquis	
3.2.1	International experts	16,000.00
3.2.2	Workshops/trainings	13,500.00
3.3	Activity 5. Support for development of National Programme for Accession	
3.3.1	Workshop	7,000.00
3.4	Activity 5.1. Comparative expertise on implementation of AP specific measures	
3.4.1	International experts	13,500.00
3.4.2	Workshop/trainings	20,100.00
	Component Total	88,200.00
	BUDGET TOTAL	271,300.00
	Unfunded	

B. International legal assistance in criminal matters – (duration: 6 months)

<p>Title of the Project: Strengthening the capacities of the Ministry of Justice in the area of international legal assistance in criminal matters</p> <p>Baseline:</p> <ol style="list-style-type: none"> 1. Law on mutual legal assistance in criminal matters not harmonized with international standards; 3. The existing legal documents related to the provision of international legal assistance in criminal matters not systematized in one all-encompassing document, which would serve as a reference point for the provision of these services; 3. Sustainable and comprehensive training curriculum on international legal assistance in criminal matters not in place. <p>Target:</p> <ol style="list-style-type: none"> 1. Changes and amendments to the Law on mutual legal assistance in criminal matters drafted and adopted; 2. Collection of the existing legal documents, which serve as a basis for the provision of international legal assistance in criminal matters, created, printed and distributed; 3. Training curriculum on international legal assistance in criminal matters developed and implemented.

Activity No.1.Preparing the analysis of existing MLA legislation and Proposal for amendments to the Law on mutual legal assistance in criminal matters	Total (USD)
1.1.Sessions of working group inclusive of conference room, accommodation and travel	6,400.00
1.2.International experts	8,100.00
1.3.National experts	5,600.00
1.4.Translation	4,100.00
1.5.Conference materials, printing of materials	1,600.00
Total	25,800.00
Activity No.2.Creation, printing and distribution of the Collection of the existing legal documents, which serve as a basis for the provision of international legal assistance in criminal matters	Total (USD)
2.1.National experts	8,000.00
2.2.Translation	5,000.00
2.3.Printing and publishing	8,000.00
Total	21,000.00
Activity No.3.Development of training curriculum and organization of trainings on international legal assistance in criminal matters and provision of expertise for this purpose	Total (USD)
3.1.Organization of trainings inclusive of conference room, accommodation and travel	16,000.00
3.2.International expert	8,000.00
3.3.National experts	3,400.00
3.4.Translation	4,800.00
3.5.Conference materials, printing of materials	1,600.00
Total	33,800.00
Activity No.4.Management costs	Total (USD)
4.1.Project manager	7,700.00
4.2.Administrative support	2,600.00
Total	10,300.00
Activity total	90,900.00
UNDP General Management Support (GMS)	6,363.00
Project Total	97,263.00

C. Fighting against corruption through the development of integrity plans

(duration: 6 months)

Title of the Project:

Strengthening the capacities of the judiciary to fight corruption through the development and implementation of integrity plans

Baseline:

1. No systematic approach to reinforcing integrity and fighting corruption in the Ministry of Justice, courts and Prosecutor's offices – the need to analyze the current situation and devise measures for its improvement;
2. Systematic and comprehensive integrity plans for the Ministry of Justice, courts and Prosecutor's offices not in place;
3. Staff in charge of integrity matters in the Ministry of Justice, courts and Prosecutor's offices not appointed.

Target:

1. Risk analysis assessing the current situation in the Ministry of Justice, courts and Prosecutor's offices regarding integrity issues and corruption risks in place;
2. Integrity plans for the Ministry of Justice, courts and Prosecutor's offices developed;
3. Integrity manager appointed for the Ministry of Justice, every court and every Prosecutor's office.

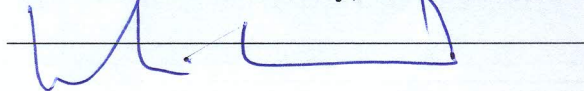
Activity No.1.Integrity plan for the Ministry of Justice developed	Total (USD)
1.1.Forming of Working group for creation of the integrity plans and risk analysis	
1.2.International experts	8,000.00
1.3.National experts	1,600.00
1.4.Sessions of working group incl.of conference room, accommodation and travel	4,400.00
1.5.Translation	2,400.00
Total	16,400.00
Activity No.2.Integrity plans for courts	Total (USD)
2.1.Forming of Working group for creation of the integrity plans and risk analysis	
2.2.International experts	8,000.00
2.3.National experts	3,000.00
2.4.Sessions of working group incl.of conference room, accommodation and travel	4,300.00
2.5.Translation	2,500.00
Total	17,800.00

Activity No.3.Integrity plans for public prosecutor offices	Total (USD)
3.1.Forming of Working group for creation of the integrity plans and risk analysis	
3.2.International experts	8,000.00
3.3.National experts	1,700.00
3.4.Sessions of working group incl.of conference room, accommodation and travel	4,200.00
3.5.Translation	3,200.00
Total	17,100.00
Activity No.4.Management costs	Total (USD)
4.1.Project manager	6,400.00
4.2.Administrative support	2,600.00
Total	9,000.00

Activity total	60,300.00
UNDP General Management Support (GMS)	4,221.00
Project Total	64,521.00

Approved by UNDP Montenegro

Mr. Rastislav Vrbensky, UN Resident Coordinator and UNDP Resident Representative:



Approved by the Ministry of Justice

Mr. Dusko Markovic, Deputy Prime Minister and Minister of Justice:

